

CITY OF ATLANTA
PUBLIC HEARING ON 2009 CITY BUDGET

The City of Atlanta will hold a Public Hearing at 9:30am on Friday, June 27, 2008, in the Council Chambers, Second Floor, City Hall South Annex, 55 Trinity Avenue, S.W. Atlanta, Georgia, for the purpose of hearing written and oral comments from the public concerning the proposed budget as summarized below.

All interested citizens are encouraged to attend and to submit comments.

A copy of this information, the entire Proposed Budget, and additional background materials are available for public inspection from 8:30am to 5:00pm weekdays in the Office of the Municipal Clerk, Suite 2700, Second Floor, City Hall South Annex, at the above address.

**SUMMARY OF PROPOSED 2009 CITY OF ATLANTA
GENERAL FUND BUDGET**

BUDGET REVENUE		
SOURCE		
Taxes		392,424,527
Licenses and Permits		78,575,183
Other Financing Sources		55,676,732
Intergovernmental Revenues		564,912
Charges for Services		20,754,034
Fines and Forfeitures		9,835,166
Miscellaneous		26,080,936
TOTAL GENERAL FUND RECEIPTS		583,911,489
BUDGET EXPENDITURES		
DEPARTMENT		
City Council		12,106,038
Executive Offices		18,700,000
Department of Information Technology		25,312,270
Department of Law		7,900,034
Department of Ethics		398,015
Department of Audit		1,061,107
Management Support Office		3,173,344
Department of Corrections		38,517,875
Department of Finance		11,308,619
Department of Procurement		1,129,909
Department of Public Works		25,657,704
Department of Parks Recreation & Cultural Affairs		30,320,239
Judicial Agencies		10,202,162
Non-Departmental		123,575,642
Department of Human Resources		3,550,876
Department of Fire Services		78,511,398
Department of Police Services		177,991,235
Department of Planning & Community Development		14,183,082
Atlanta Citizens Review Board		311,940
TOTAL GENERAL FUND EXPENDITURES		583,911,489
Shirley Franklin, Mayor		
ATLANTA CITY COUNCIL		
Lisa Borders, President		
Carla Smith, Council District 1		Clair Muller, Council District 8
Kwanza Hall, Council District 2		Felicia Moore, Council District 9
Ivory Lee Young, Jr., Council District 3		C.T. Martin, Council District 10
Cleta Winslow, Council District 4		Jim Maddox, Council District 11
Natalyn Archibong, Council District 5		Joyce Sheperd, Council District 12
Ann Fauver, Council District 6		Ceasar C. Mitchell, Post 1
Charles Howard Shook, Council District 7		Mary Norwood, Post 2
		H. Lamar Willis, Post 3